

ANNUAL REPORT ON CSR ACTIVITIES (2024-25)

1. Brief outline on CSR Policy of the Company.

Your Company is having a policy on CSR in line with the requirements of the Companies Act, 2013. The objective of CSR policy is to strive for economic development that positively impacts the society at large with minimum resource footprint and to promote a comprehensive and integrated development through social and economic transformation.

2. Composition of CSR Committee:

S. No.	Name of Director	Designation/ Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1	Mr. Yogesh Kumar Misra	Chairman	2	2
2	Mr. Masood Ahmad	Nominee Director, Member	2	1
3	Mr. Ankineedu Maganti	Nominee Director, Member	2	2

3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the board are disclosed on the website of the company.:

<http://www.irconsoma.com/csr.html>

4. Provide the executive summary along with web-link(s) of Impact assessment of CSR projects carried out in pursuance of sub-rule (3) of rule 8 of the Companies (Corporate Social Responsibility Policy) Rules, 2014, if applicable (attach the report).: NA

5. (a) Average net profit of the company as per section 135(5). : Rs.1,38,22,90,208/-

(b) Two percent of average net profit of the company as per section 135(5) : Rs. 2,76,45,804/-

(c) Surplus arising out of the CSR projects or programmes or activities of the previous financial years. : Nil

(d) Amount required to be set off for the financial year, if any : Nil

(e) Total CSR obligation for the financial year (5b+5c+5d). : Rs. 2,76,45,804/-*

**However, the Board approved the budget of Rs. 2,78,36,471/-*

6. (a) Amount spent on CSR Projects (both Ongoing Project and other than Ongoing Project).: Rs. 86,93,561/-

(b) Amount spent in Administrative Overheads: NIL

(c) Amount spent on Impact Assessment, if applicable: NIL

(d) Total amount spent for the Financial Year [(a)+(b)+(c)]. Rs. 86,93,561/-

(e) CSR amount spent or unspent for the Financial Year:

Total Amount Spent for the Financial Year (in Rs.)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6)		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount	Date of transfer	Name of the Fund	Amount	Date of transfer
7,49,999/-/-	2,70,86,472/-	23/04/2025	--	--	--

(g) Excess amount for set off, if any: NA

Sl. No.	Particular	Amount (in Rs.)
(i)	Two percent of average net profit of the company as per section 135(5)	--
(ii)	Total amount spent for the Financial Year	--
(iii)	Excess amount spent for the financial year [(ii)-(i)]	--
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	--
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	--

7. (a) Details of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year.	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.)	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any.			Amount remaining to be spent in succeeding financial years. (in Rs.)
				Name of the Fund	Amount (in Rs)	Date of transfer	
1.	2023-2024	1,09,26,605	1,05,37,221	Clean Ganga Fund	3,89,384/-	05.03.2025	--
2.	2022-2023	--	--	Clean Ganga Fund	7,03,489/-	07.08.2023	--
3.	2021-2022	--	--	--	--	--	--
	TOTAL	--	--	--	7,03,489/-	07.08.2023	--

8. Whether any capital assets have been created or acquired through Corporate Social Responsibility amount spent in the Financial Year:

YES
☒ NO

If Yes, enter the number of Capital assets created/ acquired _____

Furnish the details relating to such asset(s) so created or acquired through Corporate Social Responsibility amount spent in the Financial Year:

Sl. No.	Short particulars of the property or asset(s) [including complete address and location of the property]	Pin code of the property or asset(s)	Date of Creation	Amount of CSR amount spent	Details of entity/ Authority/ beneficiary of the registered owner		
					CSR Registration Number, if Applicable	Name	Registered address

(All the fields should be captured as appearing in the revenue record, flat no, house no, Municipal Office/Municipal Corporation/ Gram panchayat are to be specified and also the area of the immovable property as well as boundaries)

- 9. Specify the reason(s), if the company has failed to spend two per cent of the average net profit as per sub-section (5) of section 135.:** There are the following reasons: -

S. No.	Particulars	Amount Unspent (in Rs.)	Reason	Remarks (Status as on date)
1.	Providing of Nutritional Food to School Children from Marginalised Section of the Society	22,49,998	As payment is to be released quarterly	2 nd quarterly installment released
2.	Construction of Common Toilet (Ladies) for Village	20,47,508	Due to delay in finalisation of drawing, procurement of material and finalisation of site	The activities are nearing completion
3.	Construction of compound wall, sitting arrangement & paver blocks for crematory for village	91,99,825		
4.	Construction of cultural hall, paver blocks & toilet blocks for zilha parishad school	28,99,204		
5.	Construction of class room, pantry room, toilet block & paver blocks for zilha parishad school	47,89,697		
6.	Construction of compound wall, repairing of school building, & paver blocks for zilha parishad school	59,00,240		

Sd/- Anand Kumar Singh (Chief Financial Officer)	Sd/- Ankineedu Maganti (Director) DIN: 00029900	Sd/- Yogesh Kumar Misra (Chairman CSR Committee) DIN: 07654014	N.A. [Person specified under clause (d) of sub-section (1) of section 380 of the Act] (Wherever applicable).
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In the said rules, after annexure-II, following e-form shall be inserted, namely: **NA**